

## MAJOR PROGRAMS AND PROJECTS

categorized in accordance with the five(5) key results areas  
under E.O. No. 43, s. 2011

### STATUS OF IMPLEMENTATION

as of March 31, 2017

KRE	TITLE	SOURCE OF FUNDING	Date Started	Target Completion Date	DATE of SO/BOT Approval/ MOA Signing	STATUS / ACTIVITIES CONDUCTED	% of Completion	Remarks
Rapid, inclusive and sustained economic growth	Acquisition of Science and Technology Equipment	GAA						
	I.T Infrastructure and Cabling (1st Phase Structural Cabling)	GAA						
	Construction of Multi-purpose Educational Center	GAA						
	Phase I - Megila Construction Development & Supply		Mar. 15,2016	Jan. 8, 2017			96%	
	Phase I Extra Work- Megila Construction Development & Supply		Jan. 9,2017	Feb. 8, 2017				
	R. Semilla Construction & Marketing		Nov. 2,2016	Mar.11,2017			39%	
	Construction of Multi-purpose Educational Center Phase 2	GAA						
	R. Semilla Construction & Marketing		Jun. 27,2016	May 23,2017			61%	
	R. Semilla Construction & Marketing-Extra Work				2017			Cannot be completed unless original contract is finished
	R. Semilla Construction & Marketing				2017			NTP served was served to contractor
	Repair and Improvement of Structure/Facilities and Acquisition of Equipment							
	Acquisition /Expansion/Improvement of Sports and Recreational Area (1st Phase - Land Acquisition)	GAA						
	Gym Rehabilitation	GAA						
Construction and/Or Rehabilitation of Multi-purpose Building including P500,000 for Sports Facilities	GAA							

Repair and Improvement of Structure/Facilities and Acquisition of Equipment	GAA						
Construction/Expansion/Rehabilitation of Academic Buildings	GAA						
Construction of Academic Building - R. Semilla Construction & Marketing			2017				On process of obtaining clearance to demolish existing structure in order to mobilize construction
Repair & Rehabilitation of Institute of Education Building & DNSC Training area- MAG Corp.			2017			32%	

Prepared by:

In Coordination with:

Approved By:

**DR. JOY L. PICAR**

Head, Planning, Mgt. and Information Office

**JOVEN M. SEPE, CPA**

Budget Officer III

**JONATHAN A. BAYOGAN, Ph.D.**

College President