

# QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2016

Department

**: State Universities and Colleges**

Agency

**: Davao del Norte State College**

Operating Unit

**: State Universities and Colleges-Campuses**

Organization Code

**: 08 096 04 0000**

| PARTICULARS<br><br>(1)  | UACS<br>CODE<br><br>(2) | Physical Targets      |                       |                       |                       |                          | Physical Accomplishr  |                       |                        |                        |  |
|---|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|-----------------------|-----------------------|------------------------|------------------------|--|
|   |                         | 1st<br>Quarter<br>(3) | 2nd<br>Quarter<br>(4) | 3rd<br>Quarter<br>(5) | 4th<br>Quarter<br>(6) | TOTAL<br><br>7=(3+4+5+6) | 1st<br>Quarter<br>(8) | 2nd<br>Quarter<br>(9) | 3rd<br>Quarter<br>(10) | 4th<br>Quarter<br>(11) |  |
| <b>Part A</b>   |                         |                       |                       |                       |                       |                          |                       |                       |                        |                        |  |
| <b>I. OPERATIONS</b>  |                         |                       |                       |                       |                       |                          |                       |                       |                        |                        |  |
| <b>MFO I-HIGHER EDUCATION SERVICES</b>  |                         |                       |                       |                       |                       |                          |                       |                       |                        |                        |  |
| Total number of graduates   | 3 01 01<br>0000         |                       | 280                   |                       | 2                     | 282                      |                       | 384                   |                        |                        |  |
| Average passing percentage of licensure exams by the SUC graduate / national average percentage passing across all discipline |                         |                       |                       |                       |                       | 160.35%                  | 160.35%               |                       | 118%                   |                        |  |
| Percentage of graduates who finished academic program according to the prescribed timeframe                                   |                         |                       |                       | 90%                   |                       |                          | 90%                   |                       | 91%                    |                        |  |
| <b>MFO II-ADVANCED EDUCATION SERVICES</b>   |                         |                       |                       |                       |                       |                          |                       |                       |                        |                        |  |
| Total number of graduates   | 3 02 01<br>0000         |                       | 18                    |                       | 5                     | 23                       |                       | 24                    |                        |                        |  |
| Percentage of graduates engaged in employment within 6 months of graduation   |                         |                       |                       |                       |                       | 100%                     | 100%                  |                       |                        |                        |  |
| Percentage of students who rate timeliness of education delivery/supervision as good or better                                |                         |                       |                       |                       |                       | 100%                     | 100%                  |                       |                        |                        |  |
| <b>MFO III-RESEARCH SERVICES</b>  |                         |                       |                       |                       |                       |                          |                       |                       |                        |                        |  |
| Number of research studies completed  | 3 03 01<br>0000         |                       |                       | 18                    | 4                     | 22                       |                       |                       | 24                     |                        |  |
| Percentage of research outputs presented in local, regional, national or international fora                                   |                         |                       |                       |                       |                       | 43.10%                   | 43.10%                |                       |                        |                        |  |
| Percentage of research projects completed within the original project timeframe   |                         |                       |                       |                       |                       | 100%                     | 100%                  |                       |                        |                        |  |
| <b>MFO IV-TECHNICAL ADVISORY EXTENSION SERVICES</b>   |                         |                       |                       |                       |                       |                          |                       |                       |                        |                        |  |
| Number of persons trained weighted by length of training  | 3 04 01<br>0000         |                       |                       | 600                   | 269.50                | 869.50                   |                       |                       | 348                    |                        |  |
| Percentage of trainees who rate the training course as good or better   |                         |                       |                       |                       |                       | 100%                     | 100%                  |                       |                        |                        |  |
| Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better    |                         |                       |                       |                       |                       | 100%                     | 100%                  | 100%                  |                        |                        |  |
| <b>II. PROJECTS</b>   |                         |                       |                       |                       |                       |                          |                       |                       |                        |                        |  |
| Program Budgeting: 4,000,000<br>Perimeter Fencing<br>Target :   |                         |                       | 100%                  |                       |                       | 100%                     |                       |                       |                        |                        |  |

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| PARTICULARS<br><br>(1)   | UACS<br>CODE<br><br>(2) | Physical Targets      |                       |                       |                       |                          | Physical Accomplishr  |                       |                        |                        |
|--|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|-----------------------|-----------------------|------------------------|------------------------|
|  |                         | 1st<br>Quarter<br>(3) | 2nd<br>Quarter<br>(4) | 3rd<br>Quarter<br>(5) | 4th<br>Quarter<br>(6) | TOTAL<br><br>7=(3+4+5+6) | 1st<br>Quarter<br>(8) | 2nd<br>Quarter<br>(9) | 3rd<br>Quarter<br>(10) | 4th<br>Quarter<br>(11) |
| Program Budgeting: 24,775,000<br>Construction of Multi-purpose Academic Hall Phase 1<br>Target :   |                         |                       | 30%                   | 30%                   | 30%                   | 90%                      |                       | 20.09%                | 41%                    |                        |
| Program Budgeting: 31,742,000<br>Construction of Multi-purpose Academic Hall Phase 2<br>Target :   |                         |                       |                       | 15%                   | 20%                   | 35%                      |                       |                       | 30%                    |                        |
| Program Budgeting: 16,316,000<br>Construction/Expansion/Rehabilitation of Academic Building<br>Target :  |                         |                       |                       |                       | 10%                   | 10%                      |                       |                       |                        |                        |
| <b>Part B</b><br><b>KRA 2. Poverty Reduction and Empowerment of the Poor</b><br><br><b>MFO I-HIGHER EDUCATION SERVICES</b>   | <b>3 01 01<br/>0000</b> |                       |                       |                       |                       | -                        |                       |                       |                        |                        |
| Total number of graduates  |                         |                       |                       |                       |                       | -                        |                       |                       |                        |                        |
| Average passing percentage of licensure exams by the SUC graduate<br>/ national average percentage passing across all discipline   |                         |                       |                       |                       |                       |                          | 0.00%                 |                       |                        |                        |
| Percentage of graduates who finished academic program according to<br>the prescribed timeframe   |                         |                       |                       |                       |                       | 0%                       |                       |                       |                        |                        |
| <b>MFO II-ADVANCED EDUCATION SERVICES</b>  | <b>3 02 01<br/>0000</b> |                       |                       |                       |                       | -                        |                       |                       |                        |                        |
| Total number of graduates who finished the academic program<br>according to the prescribed timeframe   |                         |                       |                       |                       |                       | -                        |                       |                       |                        |                        |
| Percentage of graduates engaged in employment<br>within 6 months of graduation   |                         |                       |                       |                       |                       |                          | 0%                    |                       |                        |                        |
| Percentage of students who rate timeliness of education<br>delivery/supervision as good or better  |                         |                       |                       |                       |                       | 0%                       |                       |                       |                        |                        |
| <b>KRA 3. RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH</b><br><b>KRA 5. INTEGRITY OF THE ENVIRONMENT AND CLIMATE CHANGE MITIGATION</b><br><br><b>MFO III-RESEARCH SERVICES</b> | <b>3 03 01<br/>0000</b> |                       |                       |                       |                       |                          |                       |                       |                        |                        |
| Number of research studies completed   |                         |                       |                       | 18                    |                       | 18                       |                       |                       | 24                     |                        |

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| PARTICULARS  | UACS CODE       | Physical Targets |             |             |             |             | Physical Accomplishr |             |             |             |
|--|-----------------|------------------|-------------|-------------|-------------|-------------|----------------------|-------------|-------------|-------------|
|  |                 | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL       | 1st Quarter          | 2nd Quarter | 3rd Quarter | 4th Quarter |
| (1)  | (2)             | (3)              | (4)         | (5)         | (6)         | 7=(3+4+5+6) | (8)                  | (9)         | (10)        | (11)        |
| Percentage of research outputs presented in local, regional, national or international fora                                | 3 03 01<br>0000 |                  |             |             |             | 0.00%       |                      |             |             |             |
| Percentage of research projects completed within the original project timeframe  |                 |                  |             |             |             |             | 0%                   |             |             |             |
| <b>MFO IV-TECHNICAL ADVISORY EXTENSION SERVICES</b>  |                 |                  |             |             |             |             |                      |             |             |             |
| Number of persons trained weighted by length of training   |                 |                  |             | 600         |             | 600.00      |                      |             | 348         |             |
| Percentage of trainees who rate the training course as good or better  | 3 04 01<br>0000 |                  |             |             |             | 0%          |                      |             |             |             |
| Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better |                 |                  |             |             |             |             | 0%                   |             |             |             |
| <b>II. PROJECTS</b>  |                 |                  |             |             |             |             |                      |             |             |             |
| Program Budgeting: 4,000,000<br>Perimeter Fencing<br>Target :  |                 |                  |             |             |             | 0%          |                      |             |             |             |
| Program Budgeting: 24,775,000<br>Construction of Multi-purpose Academic Hall<br>Target :                                   |                 |                  |             | 30%         |             | 30%         |                      |             | 41%         |             |
| Program Budgeting: 31,742,000<br>Construction of Multi-purpose Academic Hall<br>Target :                                   |                 |                  |             | 15%         |             | 15%         |                      |             | 30%         |             |
| Program Budgeting: 16,316,000<br>Construction/Expansion/Rehabilitation of Academic Building<br>Target :                    |                 |                  |             |             |             | 0%          |                      |             |             |             |

Prepared By:



**JOY L. PICAR**  
Head, Planning and Information Office

In coordination with:

**JOVEN M. SEPE**  
Budget Officer III

| Items                    | Variance       | Remarks   |
|--------------------------|----------------|-----------|
| <b>TOTAL</b>             |                |           |
| <b>12 = (8+9 +10+11)</b> | <b>13</b>      | <b>14</b> |
|                          |                |           |
| <b>384</b>               | <b>102</b>     |           |
| <b>118%</b>              | <b>-41.98%</b> |           |
| 91%                      | 1%             |           |
| <b>24</b>                | <b>1</b>       |           |
| <b>0%</b>                | <b>-100%</b>   |           |
| <b>0%</b>                | <b>-100%</b>   |           |
| <b>24</b>                | <b>2</b>       |           |
| <b>0%</b>                | <b>-43.10%</b> |           |
| <b>0%</b>                | <b>-100%</b>   |           |
| <b>348</b>               | <b>-521.50</b> |           |
| <b>0%</b>                | <b>-100%</b>   |           |
| <b>100%</b>              | <b>0%</b>      |           |
|                          |                |           |
| <b>0%</b>                | <b>-100%</b>   |           |

| Items                    | Variance       | Remarks   |
|--------------------------|----------------|-----------|
| <b>TOTAL</b>             |                |           |
| <b>12 = (8+9 +10+11)</b> | <b>13</b>      | <b>14</b> |
|                          |                |           |
| <b>61%</b>               | <b>-29.00%</b> |           |
|                          |                |           |
| <b>30%</b>               | <b>-5%</b>     |           |
|                          |                |           |
| <b>0%</b>                | <b>-10%</b>    |           |
|                          |                |           |
| <b>-</b>                 | <b>-</b>       |           |
|                          |                |           |
| <b>-</b>                 | <b>0.00%</b>   |           |
|                          |                |           |
| <b>0%</b>                | <b>0%</b>      |           |
|                          |                |           |
| <b>-</b>                 | <b>-</b>       |           |
|                          |                |           |
| <b>0%</b>                | <b>0%</b>      |           |
|                          |                |           |
| <b>0%</b>                | <b>0%</b>      |           |
|                          |                |           |
|                          |                |           |
| <b>24</b>                | <b>6</b>       |           |

| Items                    | Variance     | Remarks   |
|--------------------------|--------------|-----------|
| <b>TOTAL</b>             |              |           |
| <b>12 = (8+9 +10+11)</b> | <b>13</b>    | <b>14</b> |
| <b>0%</b>                | <b>0.00%</b> |           |
| <b>0%</b>                | <b>0%</b>    |           |
| <b>348</b>               | <b>(252)</b> |           |
| <b>0%</b>                | <b>0%</b>    |           |
| <b>0%</b>                | <b>0%</b>    |           |
| <b>0%</b>                | <b>0%</b>    |           |
| <b>41%</b>               | <b>11%</b>   |           |
| <b>30%</b>               | <b>15%</b>   |           |
| <b>0%</b>                | <b>0%</b>    |           |

Approved By:

**JONATHAN A. BAYOGAN, Ph.D.**  
College President